



DSPD Funding Requests

2019

FY 2020 Ongoing Funding Requests

Mandated Additional Needs	\$3.8M
Waiting List	\$1.0M
Employment Services	\$1.2M
Nursing Services	\$4.0M
Transition People from ICF to HCBS	\$7.4M
Improve Quality of ICF Services	\$2.4M
Limited Supports Waiver	\$12.4M



Mandated Additional Needs
\$3,800,000

Waiting List

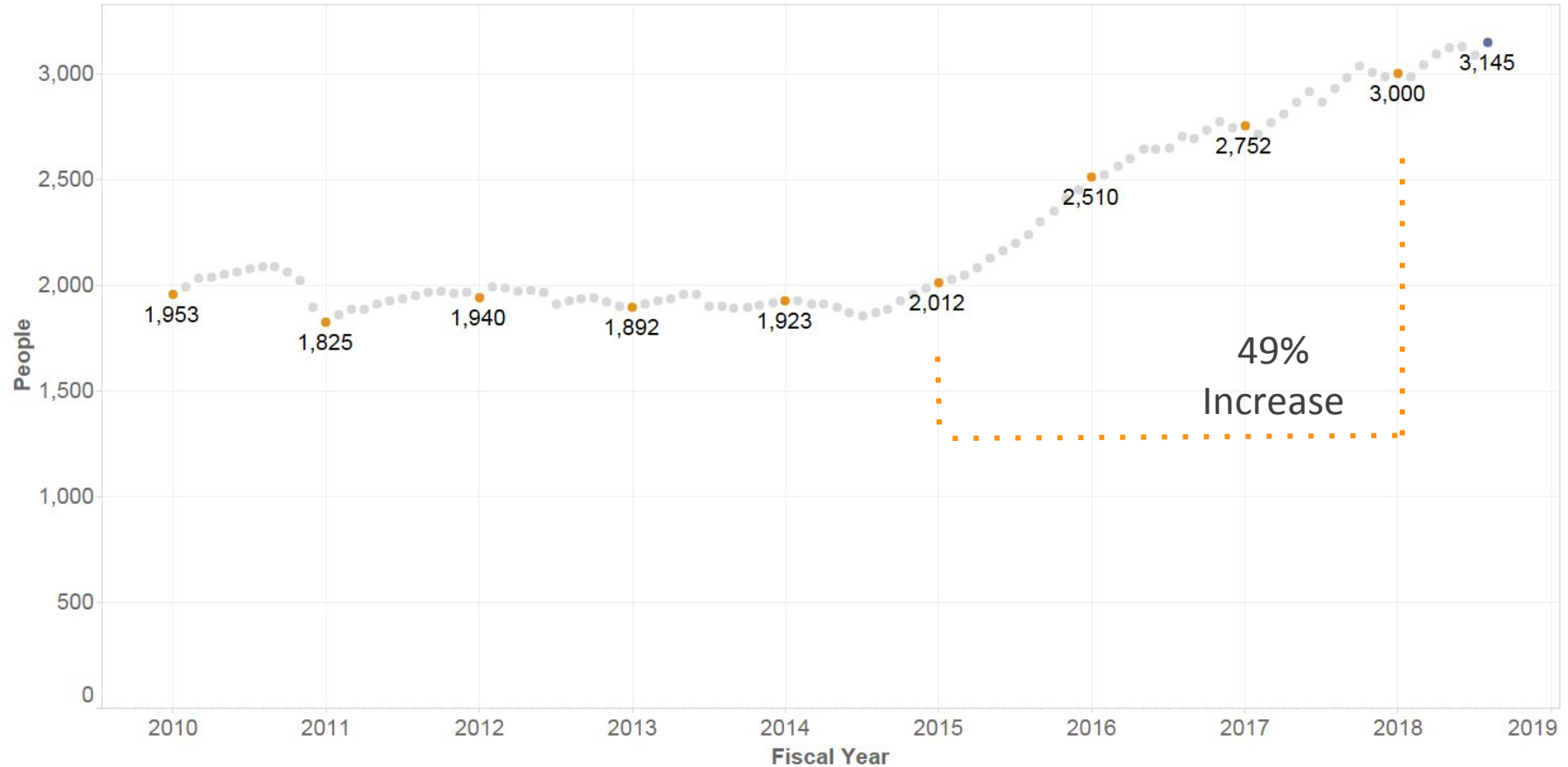
\$1,000,000



People Waiting for Ongoing Services

Last Updated: (01/31/19)

- CURRENT
- FY END
- MONTH END

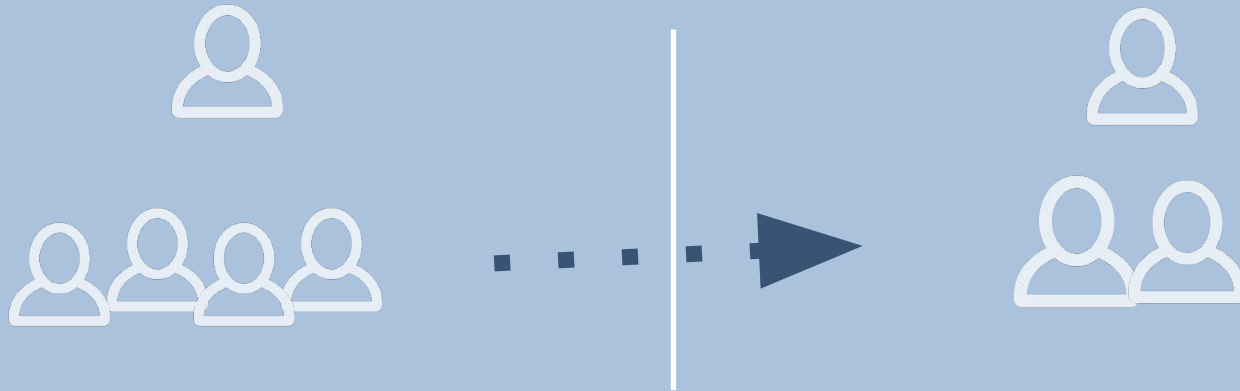


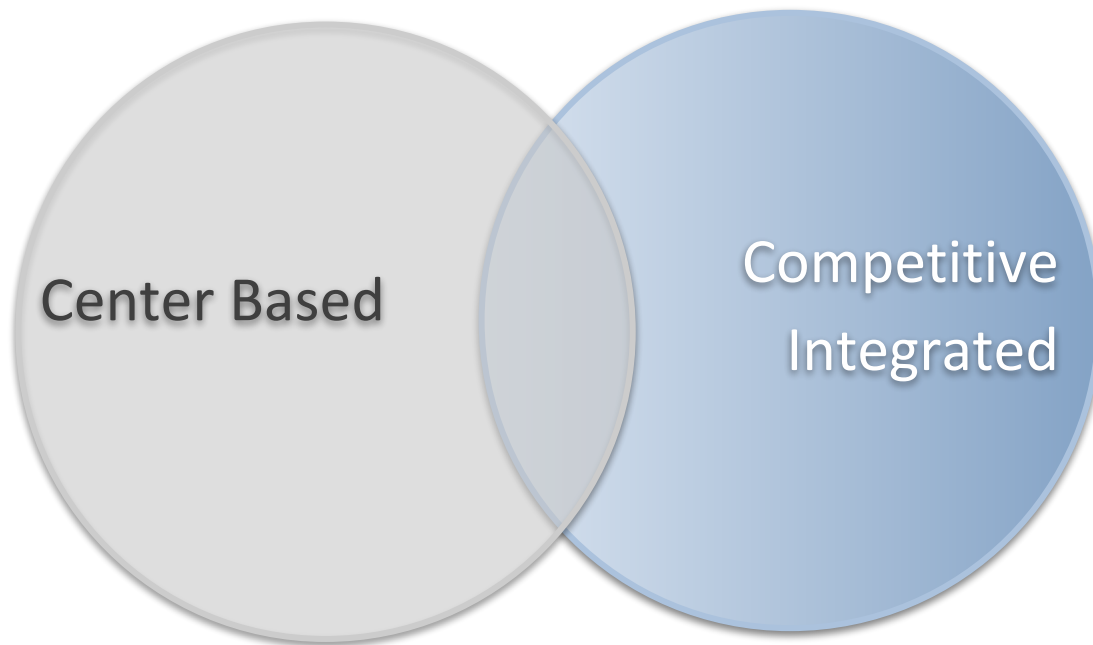


Employment Services
\$1,200,000

Smaller Employment Group Sizes

15% of people





Employment Support Continuum



ICF Transition

\$7,325,000

Intermediate Care Facility Transition

- Move 250 individuals from ICFs by 2024
- Enhance education of residents and families
- Increase opportunities to visit community sites
- Provide rental assistance and other transition supports
- Develop an assisted decision-making process



Improve Quality of ICF Services

\$2,419,000

Improving ICF Quality

Target bed reductions to

- large facilities (greater than 16 beds) and
- higher bedroom occupancy (where more than 2 people share a single bedroom)

Improve opportunities for more ICF residents to achieve

- competitive integrated employment and
- individualized daytime activities



utah department of
human services
SERVICES FOR PEOPLE WITH DISABILITIES

Nursing Services
\$4,047,000

Nursing Services

Critical to transitioning individuals from ICFs to meet their medical needs in the community

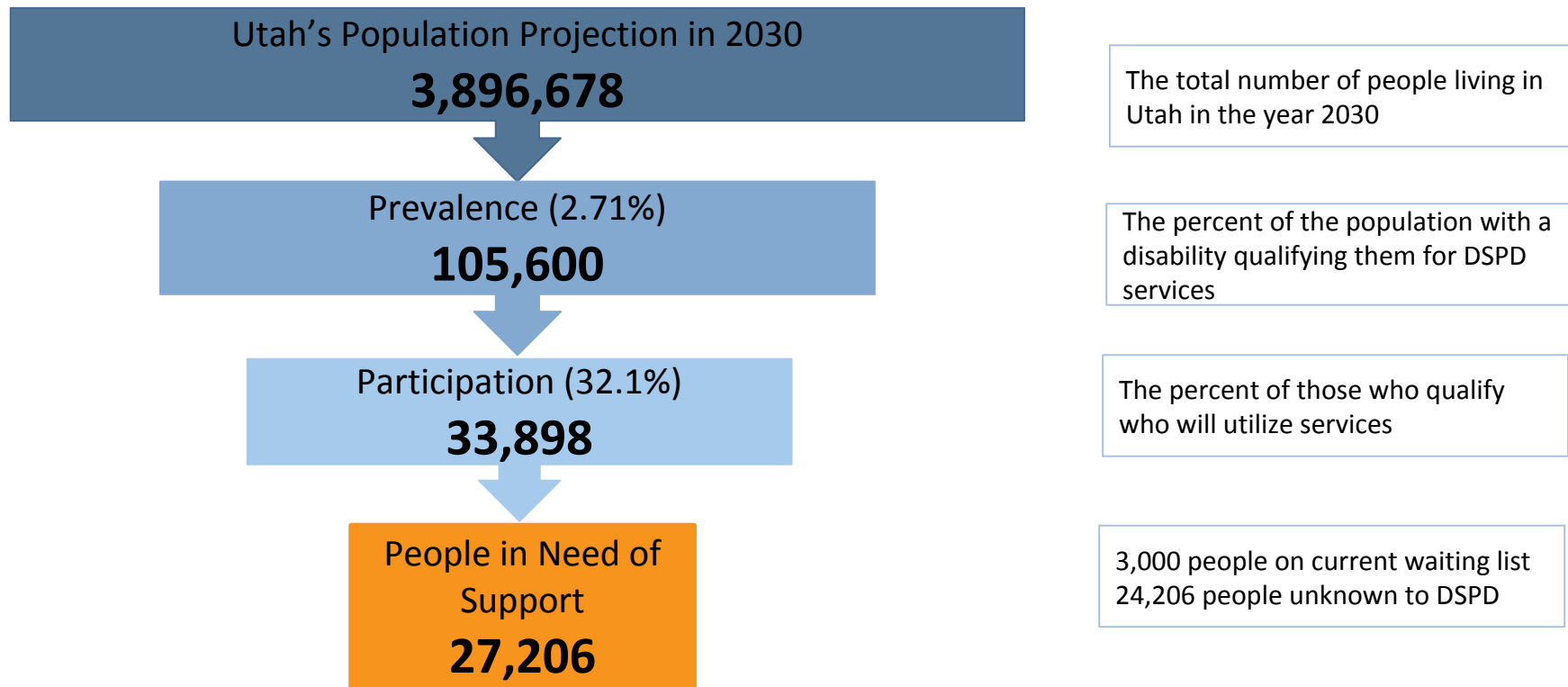
Improves access to medical care to existing community-based services waiver enrollees

Limited Supports Waiver

\$12,363,000



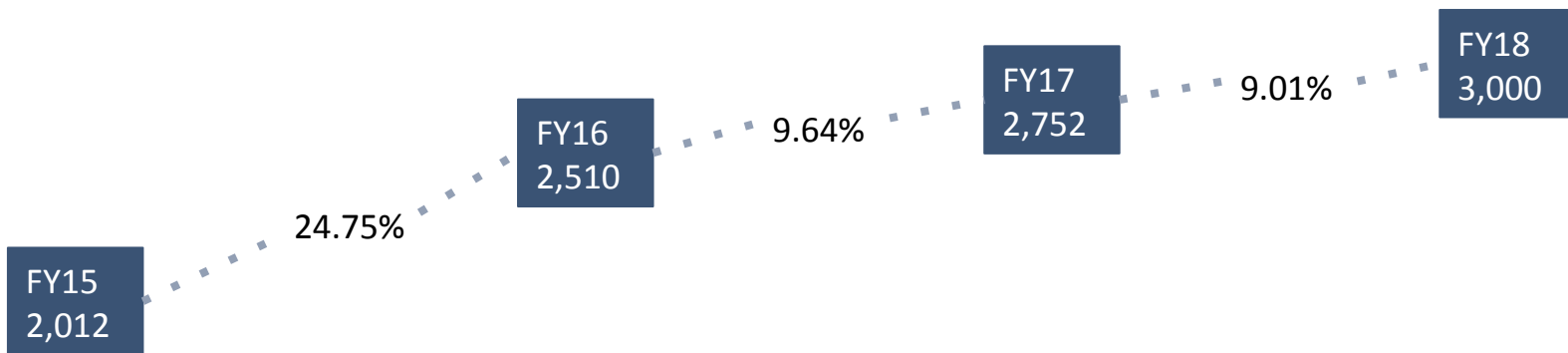
Estimating the Unmet Need

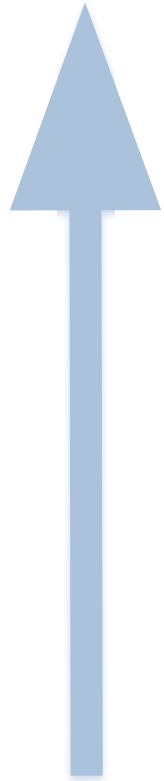


Documented Need for DSPD Services

49%

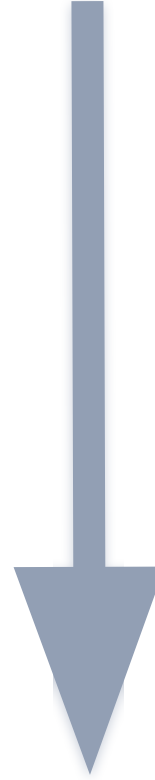
Growth in people waiting (FY15-FY18)





Respite increases a
caregivers time and
improves quality of life.

Respite decreases
caregiver stress.



PREVENTION

Prevention



9 years of support
@ \$3,400 annual
general fund

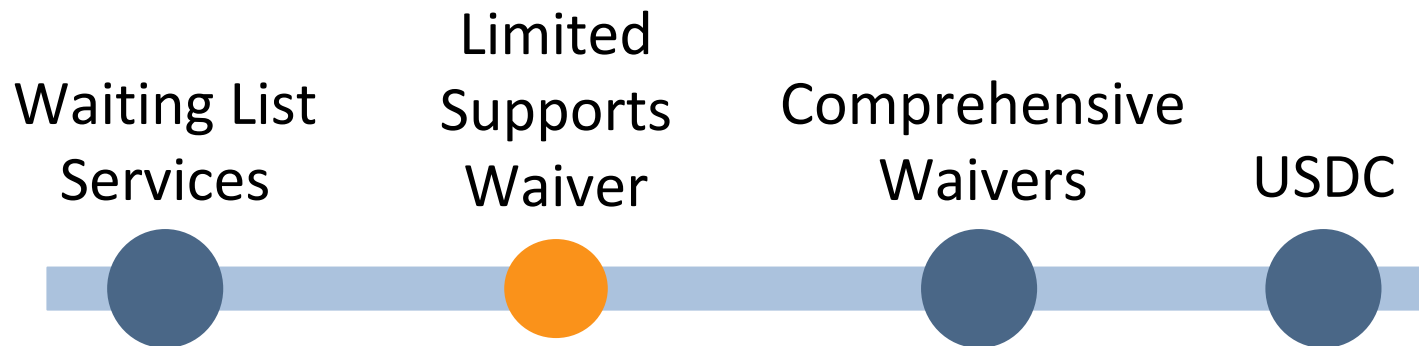


Crisis



1.3 years of support
@ \$24,000 annual
general fund





Continuum of Care

Funding Request



Services for 2,000
Children & Adults



Individual
Spending Caps



Provider
Capacity



Flexibility in Service
Options and Planning

Ensuring Health and Safety

- Referral to other community supports
- Enhanced temporary support \$10,600
- Referral to comprehensive waiver

Next Steps

Waiver and contract development

30 day public input (May-June)

90 day CMS review (July-September)

Targeted implementation: October 1, 2019



Thank you for
your time and
service!